



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
EXECUTIVE COMMITTEE MEETING
THURSDAY, JUNE 9, 2022
8:15 A.M.**

VIRTUAL ONLY: Registration is required
https://us02web.zoom.us/webinar/register/WN_ISSH7LAzTdywsrtfD2Q3IA

AGENDA

1. Call to Order and Introductions
2. Approval of Executive Committee Meeting Minutes
 - A. May 12, 2022
3. Information – CareerSource Florida Recommended 2022-23 In-State Allocations
4. Recommendation as to Approval to Extend the Contract of Youth Service Providers in Monroe County
5. Recommendation as to Approval to Accept and Allocate Funds for the City of Miami Gardens Summer Youth Employment Program
6. Recommendation as to Approval to Accept and Allocate Funds for the City of Opa-Locka Summer Youth Employment Program
7. Recommendation as to Approval to Modify the Operation Schedule of the Monroe County American Job Centers
8. Recommendation as to Approval to Allocated fund for the Stanley G. Tate Florida Prepaid College Foundation, Inc.

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



SFWIB EXECUTIVE COMMITTEE MEETING

DATE: 06/09/2022

AGENDA ITEM: 2A

AGENDA TOPIC: MEETING MINUTES

SFWIB EXECUTIVE COMMITTEE MEETING MINUTES

DATE: May 12, 2022

LOCATION: CareerSource South Florida
 7300 Corporate Center Drive, Suite 500 (Conf. Room 2)
 Miami, FL 33126
 Zoom:
https://us02web.zoom.us/webinar/register/WN_ISSH7LAzTdywsrtfD2Q3IA

1. **CALL TO ORDER:** 8:27AM
2. **ROLL CALL:** 8 members; 5 required; 8 present: Quorum established.

SFWIB EXECUTIVE COMMITTEE MEMBERS PRESENT	SFWIB MEMBERS ABSENT	SFWIB STAFF
Gibson, Charles, Chair del Valle, Juan-Carlos, Vice-Chairman Chi, Joe (Zoom) Canales, Dequasia Glean-Jones, Camela (Zoom) Ferradaz, Gilda Loynaz, Oscar, M.D. Roth, Thomas "Tom"		Beasley, Rick Gilbert, David Morgan, Ebony Smith, Robert ADMINISTRATION/IT Almonte, Ivan (Zoom)
OTHER ATTENDEES		
Dalfo, Joseph - New Horizons of South Florida (Zoom)		

Agenda items are displayed in the order they were discussed.

2A. Approval of Executive Committee Meeting Minutes – April 14, 2022

Minutes Prepared by: Ebony Morgan
 SFWIB Executive Committee Meeting
 May 12, 2022, 8:15am
Status: DRAFT
Approval date: TBD
 Page 1 of 4

Chairman Gibson presented agenda item 2A – April 14, 2022 Executive Committee Meeting minutes for approval. Ms. Canales introduced a motion for approval; motion seconded by Vice-Chairman del Valle.

All in favor with no opposition. Motion Passed Unanimously

3. Information –SFWIB Committee Structure Overview

Chairman Gibson introduced the item; Mr. Beasley further presented.

Newly appointed Chair of the Finance and Efficiency Council (FEC), Ms. Camela Glean-Jones, along with her counterpart, the newly appointed Vice-Chair of the FEC, Mr. Thomas Roth, asked for an overview of guidelines and expectations for SFWIB leadership.

An orientation was added to the agenda that familiarized members with the purpose of a Local Workforce Board (LWB) and the regulations that govern it. Mr. Beasley also reviewed the December 11, 2014 “Re-Alignment of the Governance Structure of the SFWIB” agenda item which provided an in-depth review of the governance structure and roles/responsibilities associated with each of the Councils.

Mr. Beasley provided several examples of how the Board partners with local businesses, government agencies, and educational institutions to better position South Florida’s workforce for today’s rapidly changing business environment.

Mr. Beasley advised that he will be adding this to the full board meeting agenda to review with all members.

Mr. Roth suggested that CSSF staff also provide an overview of the many Federal funding streams and where they have been allocated throughout the program year.

Mr. Beasley shared that each agenda item provides details on the funding stream affiliated with the item requiring board approval.

Mr. Roth also asked that members also be provided an orientation on how services are delivered. Mr. Beasley walked the Executive Committee through the candidate intake/placement process; the same information will included at the full board meeting.

Ms. Glean-Jones expressed appreciation to the CSSF team for honoring the request for more information; in addition, she inquired about any outstanding initiatives that were already underway that should be carried forward by incoming leadership.



Mr. Beasley advised that the Board works in tandem with the established strategic plan. The goals associated with each section remain the same; however, the strategies may shift as new regulations and workforce challenges are presented.

An RFP has been released for a One-Stop Operator and will be presented to the Board for approval before moving forward.

4. Information – CareerSource Florida Workforce System Evaluation Update

Chairman Gipson introduced the item; Mr. Beasley further presented.

As discussed during the April 28, 2022 SFWIB meeting, the State is looking to better align the state's education and workforce systems with a focus on equity and efficiency to achieve a stronger, more competitive Florida.

As a result, CareerSource Florida (CSF) entered into a contract with Ernst & Young to evaluate approximately 100 American Job Centers (commonly referred to as CareerSource centers) that are operated by the state's 24 local workforce boards. This may result in the consolidation of workforce regions.

No further questions or comments presented from members.

5. Information – One-Stop Operator Update

Chairman Gipson introduced the item; Mr. Beasley further presented.

On January 17, 2022, SFWIB staff released an RFP for the selection of One-Stop Operator Services for program years 2022-2025. SFWIB did not receive respondent submissions, as such; staff has received authorization to re-release the RFP for PY 2022 to 2025 for all available centers.

Mr. Beasley further advised that if we do not receive responses, we will advise the State accordingly. The state will do a bid at which time; CSSF would be able to submit to be the One-Stop Operator.

Mr. Beasley explained that the RFPs used to include both a service provider (workforce services) and one-stop operator. A one-stop operator manages the providers to ensure compliance with the law/regulations. A service provider provides direct services through the Career Centers. Before, a provider could bid for both; however, more recently, for auditing purposes, the State prefers that we create distance between the two. Another change is that a current service provider cannot also be a one-stop operator.

6. Information – WIOA Policies

Chairman Gibson introduced the item; Mr. Gilbert further presented.

SFWIB staff is presenting the WIOA Youth Eligibility and WIOA Youth Incentive Policies to the Executive Committee for a recommendation to the Board.

DEO requested that CSSF staff develop policies that outlines how we enroll youth into WIOA.

Mr. Beasley further advised that the law require eligibility criteria; however, DEO has requested that we transition the established criteria into an actual policy.

Chairman Gibson presented agenda item 6 – WIOA Polices for approval. Ms. Canales introduced a motion for approval; motion seconded by Ms. Ferradaz.

All in favor with no opposition. Motion Passed Unanimously

With no further business presented to the Committee, the meeting adjourned at 9:45 am.



SFWIB EXECUTIVE COMMITTEE

DATE: 6/9/2022

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: CAREERSOURCE FLORIDA RECOMMENDED PY2022-23 IN-STATE ALLOCATIONS

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N / A

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Improve service delivery outcomes**

BACKGROUND:

On June 1, 2022, CareerSource Florida released the recommended PY2022-23 in-state allocations to the regional workforce boards for the Workforce Innovation & Opportunity Act (WIOA) Adult, Dislocated Worker, and Youth Programs, Wagner-Peyser Act Employment Service Program (WP) and Temporary Assistance for Needy Families (TANF).

Utilizing the recommended allocations, PY22-23 in-state allocations were calculated to allocate funding for all 24 workforce regions. Based on the recommended allocations, SFW is projected to receive \$30.5 million dollars in new funding. The allocation is a \$839,282 dollar increase. The funding streams are listed as the following:

Funding Streams	PY21-22	PY22-23	Difference	% Difference
Adult	\$ 6,872,573	\$ 7,202,678	\$ 330,105	4.58%
Youth	\$ 6,089,898	\$ 6,525,605	\$ 435,707	6.68%
DW	\$ 4,644,623	\$ 4,629,324	\$ (15,299)	-0.33%
DW Supplement	\$ 711,059	\$ 1,433,417	\$ 722,358	50.39%
TANF	\$ 7,802,614	\$ 6,998,494	\$ (804,120)	-11.49%
WP	\$ 3,620,669	\$ 3,791,200	\$ 170,531	4.50%
TOTAL	\$ 29,741,436	\$ 30,580,718	\$ 839,282	2.74%

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

**Program Year 2022 Workforce Innovation and Opportunity Act
Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS		WIOA ADULT	WIOA YOUTH	WIOA DISLOCATED WORKER	PY 2022 FINAL ALLOCATION	PY 2021 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	\$703,484	\$870,776	\$546,454	\$2,120,714	\$2,243,723	(\$123,009)	-5.48%
2	CareerSource Okaloosa Walton	\$284,534	\$225,123	\$228,466	\$738,123	\$785,513	(\$47,390)	-6.03%
3	CareerSource Chipola	\$290,824	\$241,492	\$111,145	\$643,461	\$708,847	(\$65,386)	-9.22%
4	CareerSource Gulf Coast	\$444,290	\$383,159	\$372,082	\$1,199,531	\$1,286,837	(\$87,306)	-6.78%
5	CareerSource Capital Region	\$784,604	\$1,500,596	\$460,745	\$2,745,945	\$2,861,795	(\$115,850)	-4.05%
6	CareerSource North Florida	\$326,215	\$276,036	\$128,329	\$730,580	\$717,207	\$13,373	1.86%
7	CareerSource Florida Crown	\$245,945	\$299,249	\$113,363	\$658,557	\$685,704	(\$27,147)	-3.96%
8	CareerSource Northeast Florida	\$2,326,818	\$2,362,153	\$2,024,776	\$6,713,747	\$7,181,765	(\$468,018)	-6.52%
9	CareerSource North Central Florida	\$524,159	\$1,064,693	\$388,779	\$1,977,631	\$2,288,815	(\$311,184)	-13.60%
10	CareerSource Citrus Levy Marion	\$1,208,208	\$1,150,624	\$586,007	\$2,944,839	\$3,137,777	(\$192,938)	-6.15%
11	CareerSource Flagler Volusia	\$1,013,389	\$957,223	\$805,820	\$2,776,432	\$2,997,558	(\$221,126)	-7.38%
12	CareerSource Central Florida	\$4,957,397	\$5,101,343	\$3,953,315	\$14,012,055	\$15,556,435	(\$1,544,380)	-9.93%
13	CareerSource Brevard	\$759,459	\$655,959	\$647,003	\$2,062,421	\$2,214,129	(\$151,708)	-6.85%
14	CareerSource Pinellas	\$1,363,109	\$1,083,069	\$1,108,830	\$3,555,008	\$3,874,150	(\$319,142)	-8.24%
15	CareerSource Tampa Bay	\$2,422,824	\$2,607,188	\$1,998,564	\$7,028,576	\$7,253,655	(\$225,079)	-3.10%
16	CareerSource Pasco Hernando	\$1,008,942	\$919,265	\$813,033	\$2,741,240	\$3,027,199	(\$285,959)	-9.45%
17	CareerSource Polk	\$1,501,921	\$1,435,634	\$1,052,973	\$3,990,528	\$4,096,637	(\$106,109)	-2.59%
18	CareerSource Suncoast	\$929,003	\$747,202	\$736,050	\$2,412,255	\$2,656,391	(\$244,136)	-9.19%
19	CareerSource Heartland	\$529,187	\$566,138	\$222,494	\$1,317,819	\$1,404,092	(\$86,273)	-6.14%
20	CareerSource Research Coast	\$964,646	\$857,133	\$795,960	\$2,617,739	\$2,968,753	(\$351,014)	-11.82%
21	CareerSource Palm Beach County	\$2,171,072	\$2,020,355	\$1,797,707	\$5,989,134	\$6,520,714	(\$531,580)	-8.15%
22	CareerSource Broward	\$3,333,563	\$2,914,085	\$3,176,981	\$9,424,629	\$9,320,477	\$104,152	1.12%
23	CareerSource South Florida	\$7,202,678	\$6,525,605	\$4,629,324	\$18,357,607	\$17,607,094	\$750,513	4.26%
24	CareerSource Southwest Florida	\$1,944,353	\$1,703,195	\$1,331,732	\$4,979,280	\$5,502,782	(\$523,502)	-9.51%
STATEWIDE TOTALS		\$37,240,624	\$36,467,295	\$28,029,932	\$101,737,851	\$106,898,049	(\$5,160,198)	-4.83%

**Program Year 2022 Workforce Innovation and Opportunity Act
Adult Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT			ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY2022 FINAL ALLOCATION	PY2021 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	Unemployed		Total	Excess						
		Total	Rate								
1 CareerSource Escarosa	140,761	9,091	6.5%	41,790	38,890	0.018890237	*	\$703,484	\$757,453	(\$53,969)	-7.13%
2 CareerSource Okaloosa Walton	39,492	2,568	6.5%	21,615	19,980	0.007640427		\$284,534	\$306,862	(\$22,328)	-7.28%
3 CareerSource Chipola	18,676	1,222	6.5%	25,000	24,477	0.007809325		\$290,824	\$307,346	(\$16,522)	-5.38%
4 CareerSource Gulf Coast	41,630	2,688	6.5%	21,215	20,031	0.011930253	*	\$444,290	\$430,743	\$13,547	3.15%
5 CareerSource Capital Region	129,044	8,339	6.5%	40,125	37,788	0.021068496	*	\$784,604	\$832,202	(\$47,598)	-5.72%
6 CareerSource North Florida	34,756	2,261	6.5%	25,780	25,199	0.008759659		\$326,215	\$300,302	\$25,913	8.63%
7 CareerSource Florida Crown	16,478	1,065	6.5%	20,915	20,314	0.006604224	*	\$245,945	\$258,429	(\$12,484)	-4.83%
8 CareerSource Northeast Florida	488,686	31,602	6.5%	128,970	118,721	0.062480644	*	\$2,326,818	\$2,430,822	(\$104,004)	-4.28%
9 CareerSource North Central Florida	72,284	4,703	6.5%	30,035	28,177	0.014074922	*	\$524,159	\$555,406	(\$31,247)	-5.63%
10 CareerSource Citrus Levy Marion	182,724	11,788	6.5%	58,350	55,782	0.032443289	*	\$1,208,208	\$1,278,426	(\$70,218)	-5.49%
11 CareerSource Flagler Volusia	248,288	16,025	6.5%	58,470	54,740	0.027211921		\$1,013,389	\$1,089,968	(\$76,579)	-7.03%
12 CareerSource Central Florida	1,311,635	94,538	7.2%	217,270	200,873	0.133118003		\$4,957,397	\$5,251,369	(\$293,972)	-5.60%
13 CareerSource Brevard	182,718	11,792	6.5%	44,825	41,250	0.020393290		\$759,459	\$799,781	(\$40,322)	-5.04%
14 CareerSource Pinellas	330,508	21,354	6.5%	79,745	73,614	0.036602747		\$1,363,109	\$1,461,575	(\$98,466)	-6.74%
15 CareerSource Tampa Bay	590,682	38,116	6.5%	119,555	109,981	0.065058637	*	\$2,422,824	\$2,518,175	(\$95,351)	-3.79%
16 CareerSource Pasco Hernando	246,007	15,869	6.5%	58,025	54,097	0.027092520	*	\$1,008,942	\$1,107,729	(\$98,787)	-8.92%
17 CareerSource Polk	320,216	21,688	6.8%	66,330	62,328	0.040330166	*	\$1,501,921	\$1,583,755	(\$81,834)	-5.17%
18 CareerSource Suncoast	227,987	14,714	6.5%	54,215	49,634	0.024945947		\$929,003	\$1,022,443	(\$93,440)	-9.14%
19 CareerSource Heartland	63,434	4,096	6.5%	31,355	30,404	0.014209933	*	\$529,187	\$556,971	(\$27,784)	-4.99%
20 CareerSource Research Coast	219,751	14,276	6.5%	53,715	50,143	0.025903056	*	\$964,646	\$1,085,046	(\$120,400)	-11.10%
21 CareerSource Palm Beach County	601,216	38,835	6.5%	114,350	105,297	0.058298474		\$2,171,072	\$2,299,884	(\$128,812)	-5.60%
22 CareerSource Broward	1,018,767	67,114	6.6%	152,310	139,575	0.089514151		\$3,333,563	\$3,238,333	\$95,230	2.94%
23 CareerSource South Florida	1,351,214	117,684	8.7%	318,205	301,316	0.193409131		\$7,202,678	\$6,872,573	\$330,105	4.80%
24 CareerSource Southwest Florida	459,594	29,731	6.5%	112,795	105,022	0.052210548	*	\$1,944,353	\$2,117,485	(\$173,132)	-8.18%
STATEWIDE TOTALS	8,336,548	581,159	7.0%	1,894,960	1,767,633	1.000000000		\$37,240,624	\$38,463,078	(\$1,222,454)	-3.18%

**Program Year 2022 Workforce Innovation and Opportunity Act
Youth Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT			ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY 2022 FINAL ALLOCATION	PY 2021 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	Unemployed		Total	Excess						
		Total	Rate								
1 CareerSource Escarosa	140,761	9,091	6.5%	9,625	6,725	0.023878270	*	\$870,776	\$929,041	(\$58,265)	-6.27%
2 CareerSource Okaloosa Walton	39,492	2,568	6.5%	3,155	1,520	0.006173289		\$225,123	\$251,235	(\$26,112)	-10.39%
3 CareerSource Chipola	18,676	1,222	6.5%	2,530	2,007	0.006622152	*	\$241,492	\$268,041	(\$26,549)	-9.90%
4 CareerSource Gulf Coast	41,630	2,688	6.5%	2,665	1,481	0.010506920	*	\$383,159	\$378,374	\$4,785	1.26%
5 CareerSource Capital Region	129,044	8,339	6.5%	16,765	14,428	0.041149091	*	\$1,500,596	\$1,584,645	(\$84,049)	-5.30%
6 CareerSource North Florida	34,756	2,261	6.5%	3,205	2,624	0.007569426		\$276,036	\$286,470	(\$10,434)	-3.64%
7 CareerSource Florida Crown	16,478	1,065	6.5%	3,795	3,194	0.008205947	*	\$299,249	\$310,717	(\$11,468)	-3.69%
8 CareerSource Northeast Florida	488,686	31,602	6.5%	23,895	13,646	0.064774548	*	\$2,362,153	\$2,464,969	(\$102,816)	-4.17%
9 CareerSource North Central Florida	72,284	4,703	6.5%	12,630	10,772	0.029195821	*	\$1,064,693	\$1,123,076	(\$58,383)	-5.20%
10 CareerSource Citrus Levy Marion	182,724	11,788	6.5%	9,135	6,567	0.031552220	*	\$1,150,624	\$1,222,997	(\$72,373)	-5.92%
11 CareerSource Flagler Volusia	248,288	16,025	6.5%	9,540	5,810	0.026248806		\$957,223	\$1,030,642	(\$73,419)	-7.12%
12 CareerSource Central Florida	1,311,635	94,538	7.2%	41,870	25,473	0.139888172		\$5,101,343	\$5,318,585	(\$217,242)	-4.08%
13 CareerSource Brevard	182,718	11,792	6.5%	6,955	3,380	0.017987586		\$655,959	\$699,285	(\$43,326)	-6.20%
14 CareerSource Pinellas	330,508	21,354	6.5%	10,995	4,864	0.029699722		\$1,083,069	\$1,187,924	(\$104,855)	-8.83%
15 CareerSource Tampa Bay	590,682	38,116	6.5%	24,470	14,896	0.071493865	*	\$2,607,188	\$2,704,652	(\$97,464)	-3.60%
16 CareerSource Pasco Hernando	246,007	15,869	6.5%	8,835	4,907	0.025207920	*	\$919,265	\$1,004,962	(\$85,697)	-8.53%
17 CareerSource Polk	320,216	21,688	6.8%	11,275	7,273	0.039367704	*	\$1,435,634	\$1,528,095	(\$92,461)	-6.05%
18 CareerSource Suncoast	227,987	14,714	6.5%	7,835	3,254	0.020489649		\$747,202	\$845,754	(\$98,552)	-11.65%
19 CareerSource Heartland	63,434	4,096	6.5%	5,350	4,399	0.015524528	*	\$566,138	\$593,436	(\$27,298)	-4.60%
20 CareerSource Research Coast	219,751	14,276	6.5%	7,875	4,303	0.023504165	*	\$857,133	\$964,333	(\$107,200)	-11.12%
21 CareerSource Palm Beach County	601,216	38,835	6.5%	19,235	10,182	0.055401847		\$2,020,355	\$2,147,432	(\$127,077)	-5.92%
22 CareerSource Broward	1,018,767	67,114	6.6%	23,310	10,575	0.079909533		\$2,914,085	\$2,824,273	\$89,812	3.18%
23 CareerSource South Florida	1,351,214	117,684	8.7%	45,510	28,621	0.178944100		\$6,525,605	\$6,089,898	\$435,707	7.15%
24 CareerSource Southwest Florida	459,594	29,731	6.5%	17,310	9,537	0.046704719		\$1,703,195	\$1,901,698	(\$198,503)	-10.44%
STATEWIDE TOTALS	8,336,548	581,159	7.0%	327,765	200,438	1.000000000		\$36,467,295	\$37,660,534	(\$1,193,239)	-3.17%

**Program Year 2022 Workforce Innovation and Opportunity Act
Dislocated Worker Program Local Workforce Development Board
Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	20%	25%	25%	30%	LWDB SHARE	HH *	PY 2022	PY 2021	DIFFERENCE	%
	UC CLAIMANTS	UC CONCENTRATION	MASS LAYOFF	LONG-TERM UNEMPLOYED			FINAL ALLOCATION	FINAL ALLOCATION		
1 CareerSource Escarosa	1,483	9,551	13,363	219	0.019495377		\$546,454	\$557,229	(\$10,775)	-1.93%
2 CareerSource Okaloosa Walton	613	4,510	5,597	83	0.008150780		\$228,466	\$227,416	\$1,050	0.46%
3 CareerSource Chipola	318	1,826	3,223	40	0.003965210		\$111,145	\$133,460	(\$22,315)	-16.72%
4 CareerSource Gulf Coast	650	3,702	6,553	83	0.013274438	*	\$372,082	\$477,720	(\$105,638)	-22.11%
5 CareerSource Capital Region	1,359	7,991	11,939	170	0.016437608		\$460,745	\$444,948	\$15,797	3.55%
6 CareerSource North Florida	395	2,158	3,249	48	0.004578274		\$128,329	\$130,435	(\$2,106)	-1.61%
7 CareerSource Florida Crown	331	2,021	3,047	40	0.004044362		\$113,363	\$116,558	(\$3,195)	-2.74%
8 CareerSource Northeast Florida	6,077	33,629	56,750	720	0.072236206		\$2,024,776	\$2,285,974	(\$261,198)	-11.43%
9 CareerSource North Central Florida	804	5,590	18,629	102	0.013870136		\$388,779	\$610,333	(\$221,554)	-36.30%
10 CareerSource Citrus Levy Marion	1,750	10,424	15,179	210	0.020906456		\$586,007	\$636,354	(\$50,347)	-7.91%
11 CareerSource Flagler Volusia	2,370	14,032	22,022	285	0.028748549		\$805,820	\$876,948	(\$71,128)	-8.11%
12 CareerSource Central Florida	11,439	69,232	104,438	1,444	0.141039038		\$3,953,315	\$4,986,481	(\$1,033,166)	-20.72%
13 CareerSource Brevard	1,949	11,702	17,060	224	0.023082588		\$647,003	\$715,063	(\$68,060)	-9.52%
14 CareerSource Pinellas	3,193	19,465	29,719	401	0.039558790		\$1,108,830	\$1,224,651	(\$115,821)	-9.46%
15 CareerSource Tampa Bay	5,946	32,698	55,587	728	0.071301062		\$1,998,564	\$2,030,828	(\$32,264)	-1.59%
16 CareerSource Pasco Hernando	2,373	14,608	21,850	285	0.029005881		\$813,033	\$914,508	(\$101,475)	-11.10%
17 CareerSource Polk	3,146	17,585	28,063	389	0.037566010		\$1,052,973	\$984,787	\$68,186	6.92%
18 CareerSource Suncoast	1,991	14,540	20,233	243	0.026259423		\$736,050	\$788,194	(\$52,144)	-6.62%
19 CareerSource Heartland	637	3,763	5,004	79	0.007937745	*	\$222,494	\$253,685	(\$31,191)	-12.30%
20 CareerSource Research Coast	2,237	13,054	23,307	261	0.028396787	*	\$795,960	\$919,374	(\$123,414)	-13.42%
21 CareerSource Palm Beach County	5,365	31,669	45,241	627	0.064135246	*	\$1,797,707	\$2,073,398	(\$275,691)	-13.30%
22 CareerSource Broward	9,639	50,390	93,251	1,119	0.113342435		\$3,176,981	\$3,257,871	(\$80,890)	-2.48%
23 CareerSource South Florida	13,633	69,709	148,702	1,595	0.165156541		\$4,629,324	\$4,644,623	(\$15,299)	-0.33%
24 CareerSource Southwest Florida	3,874	25,869	34,924	443	0.047511058		\$1,331,732	\$1,483,599	(\$151,867)	-10.24%
STATEWIDE TOTALS	81,572	469,718	786,930	9,838	1.000000000		\$28,029,932	\$30,774,437	(\$2,744,505)	-8.92%

**Program Year 2022 Workforce Innovation and Opportunity Act
Supplemental Dislocated Worker Program Local Workforce Development Board
Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	20%	25%	25%	30%	LWDB SHARE	PY 2022	PY2022	TOTAL
	UC CLAIMANTS	UC CONCENTRATION	MASS LAYOFF	LONG-TERM UNEMPLOYED		FINAL ALLOCATION DLW	FINAL ALLOCATION SUPPLEMENTAL DLW	
1 CareerSource Escarosa	1,483	9,551	13,363	219	0.019495377	\$546,454	\$169,203	\$715,657
2 CareerSource Okaloosa Walton	613	4,510	5,597	83	0.008150780	\$228,466	\$70,742	\$299,208
3 CareerSource Chipola	318	1,826	3,223	40	0.003965210	\$111,145	\$34,415	\$145,560
4 CareerSource Gulf Coast	650	3,702	6,553	83	0.013274438	\$372,082	\$115,211	\$487,293
5 CareerSource Capital Region	1,359	7,991	11,939	170	0.016437608	\$460,745	\$142,664	\$603,409
6 CareerSource North Florida	395	2,158	3,249	48	0.004578274	\$128,329	\$39,735	\$168,064
7 CareerSource Florida Crown	331	2,021	3,047	40	0.004044362	\$113,363	\$35,102	\$148,465
8 CareerSource Northeast Florida	6,077	33,629	56,750	720	0.072236206	\$2,024,776	\$626,948	\$2,651,724
9 CareerSource North Central Florida	804	5,590	18,629	102	0.013870136	\$388,779	\$120,381	\$509,160
10 CareerSource Citrus Levy Marion	1,750	10,424	15,179	210	0.020906456	\$586,007	\$181,450	\$767,457
11 CareerSource Flagler Volusia	2,370	14,032	22,022	285	0.028748549	\$805,820	\$249,513	\$1,055,333
12 CareerSource Central Florida	11,439	69,232	104,438	1,444	0.141039038	\$3,953,315	\$1,224,097	\$5,177,412
13 CareerSource Brevard	1,949	11,702	17,060	224	0.023082588	\$647,003	\$200,337	\$847,340
14 CareerSource Pinellas	3,193	19,465	29,719	401	0.039558790	\$1,108,830	\$343,336	\$1,452,166
15 CareerSource Tampa Bay	5,946	32,698	55,587	728	0.071301062	\$1,998,564	\$618,832	\$2,617,396
16 CareerSource Pasco Hernando	2,373	14,608	21,850	285	0.029005881	\$813,033	\$251,746	\$1,064,779
17 CareerSource Polk	3,146	17,585	28,063	389	0.037566010	\$1,052,973	\$326,041	\$1,379,014
18 CareerSource Suncoast	1,991	14,540	20,233	243	0.026259423	\$736,050	\$227,909	\$963,959
19 CareerSource Heartland	637	3,763	5,004	79	0.007937745	\$222,494	\$68,893	\$291,387
20 CareerSource Research Coast	2,237	13,054	23,307	261	0.028396787	\$795,960	\$246,460	\$1,042,420
21 CareerSource Palm Beach County	5,365	31,669	45,241	627	0.064135246	\$1,797,707	\$556,639	\$2,354,346
22 CareerSource Broward	9,639	50,390	93,251	1,119	0.113342435	\$3,176,981	\$983,715	\$4,160,696
23 CareerSource South Florida	13,633	69,709	148,702	1,595	0.165156541	\$4,629,324	\$1,433,417	\$6,062,741
24 CareerSource Southwest Florida	3,874	25,869	34,924	443	0.047511058	\$1,331,732	\$412,355	\$1,744,087
STATEWIDE TOTALS	81,572	469,718	786,930	9,838	1.000000000	\$28,029,932	\$8,679,141	\$36,709,073

**Program Year 2022 Welfare Transition Program
Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	50%		FY 2022/23 FINAL ALLOCATION	FY 2021/22 FINAL ALLOCATION	DIFFERENCE	%
	50% SNAP	WELFARE CASELOAD				
1 CareerSource Escarosa	168,920	4,364	\$1,373,086	\$1,318,150	\$54,936	4.17%
2 CareerSource Okaloosa Walton	67,175	1,371	\$479,880	\$475,048	\$4,832	1.02%
3 CareerSource Chipola	49,143	1,173	\$381,929	\$330,279	\$51,650	15.64%
4 CareerSource Gulf Coast	70,542	1,436	\$503,258	\$472,470	\$30,788	6.52%
5 CareerSource Capital Region	128,179	3,120	\$1,007,160	\$965,300	\$41,860	4.34%
6 CareerSource North Florida	54,224	1,226	\$409,023	\$362,023	\$47,000	12.98%
7 CareerSource Florida Crown	55,045	1,558	\$594,571	\$535,831	\$58,740	10.96%
8 CareerSource Northeast Florida	584,046	14,693	\$4,675,660	\$4,613,554	\$62,106	1.35%
9 CareerSource North Central Florida	94,210	2,573	\$791,050	\$681,948	\$109,102	16.00%
10 CareerSource Citrus Levy Marion	209,104	5,750	\$1,762,874	\$1,676,326	\$86,548	5.16%
11 CareerSource Flagler Volusia	218,659	5,716	\$1,789,559	\$1,794,221	(\$4,662)	-0.26%
12 CareerSource Central Florida	1,022,916	20,634	\$7,263,315	\$7,105,664	\$157,651	2.22%
13 CareerSource Brevard	162,063	3,869	\$1,259,647	\$1,196,502	\$63,145	5.28%
14 CareerSource Pinellas	235,960	6,712	\$2,029,860	\$2,153,714	(\$123,854)	-5.75%
15 CareerSource Tampa Bay	583,989	12,995	\$4,367,220	\$4,380,492	(\$13,272)	-0.30%
16 CareerSource Pasco Hernando	235,635	6,257	\$1,946,145	\$2,018,644	(\$72,499)	-3.59%
17 CareerSource Polk	362,812	7,431	\$2,596,595	\$2,453,170	\$143,425	5.85%
18 CareerSource Suncoast	171,359	4,025	\$1,319,933	\$1,336,764	(\$16,831)	-1.26%
19 CareerSource Heartland	92,851	1,895	\$823,521	\$811,115	\$12,406	1.53%
20 CareerSource Research Coast	192,684	2,656	\$1,144,745	\$1,063,369	\$81,376	7.65%
21 CareerSource Palm Beach County	455,178	5,063	\$2,484,348	\$2,485,608	(\$1,260)	-0.05%
22 CareerSource Broward	682,263	9,464	\$4,064,166	\$4,103,360	(\$39,194)	-0.96%
23 CareerSource South Florida	1,327,368	13,408	\$6,998,494	\$7,802,614	(\$804,120)	-10.31%
24 CareerSource Southwest Florida	370,320	6,475	\$2,448,868	\$2,378,741	\$70,127	2.95%
STATEWIDE TOTALS	7,594,645	143,864	\$52,514,907	\$52,514,907	\$0	0.00%

*Indicates 90% Hold Harmless in Effect

**Program Year 2022 Wagner-Peyser Act
Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	2/3 CIVILIAN LABOR FORCE	1/3 UNEMPLOYED INDIVIDUALS	LWDB SHARE	PY 2022 FINAL ALLOCATION	PY 2021 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	230,913	9,551	0.021705129	\$600,730	\$578,269	\$22,461	3.88%
2 CareerSource Okaloosa Walton	133,209	4,510	0.011811759	\$326,912	\$315,486	\$11,426	3.62%
3 CareerSource Chipola	41,092	1,826	0.003952193	\$109,384	\$103,054	\$6,330	6.14%
4 CareerSource Gulf Coast	95,926	3,702	0.008828217	\$244,337	\$244,679	(\$342)	-0.14%
5 CareerSource Capital Region	189,043	7,991	0.017891408	\$495,178	\$457,832	\$37,346	8.16%
6 CareerSource North Florida	45,750	2,158	0.004488911	\$124,239	\$115,683	\$8,556	7.40%
7 CareerSource Florida Crown	46,902	2,021	0.004466160	\$123,609	\$116,050	\$7,559	6.51%
8 CareerSource Northeast Florida	824,150	33,629	0.077141611	\$2,135,037	\$2,031,132	\$103,905	5.12%
9 CareerSource North Central Florida	149,249	5,590	0.013615077	\$376,822	\$356,084	\$20,738	5.82%
10 CareerSource Citrus Levy Marion	206,184	10,424	0.020726051	\$573,632	\$537,813	\$35,819	6.66%
11 CareerSource Flagler Volusia	303,402	14,032	0.029571082	\$818,434	\$791,695	\$26,739	3.38%
12 CareerSource Central Florida	1,365,501	69,232	0.137402603	\$3,802,872	\$3,905,867	(\$102,995)	-2.64%
13 CareerSource Brevard	289,653	11,702	0.027028807	\$748,072	\$722,451	\$25,621	3.55%
14 CareerSource Pinellas	486,173	19,465	0.045241765	\$1,252,150	\$1,259,815	(\$7,665)	-0.61%
15 CareerSource Tampa Bay	769,097	32,698	0.072922045	\$2,018,253	\$1,977,327	\$40,926	2.07%
16 CareerSource Pasco Hernando	319,826	14,608	0.031041562	\$859,133	\$823,617	\$35,516	4.31%
17 CareerSource Polk	328,590	17,585	0.033720724	\$933,283	\$893,915	\$39,368	4.40%
18 CareerSource Suncoast	373,938	14,540	0.034491361	\$954,612	\$934,374	\$20,238	2.17%
19 CareerSource Heartland	75,991	3,763	0.007582813	\$209,868	\$199,291	\$10,577	5.31%
20 CareerSource Research Coast	288,977	13,054	0.027944548	\$773,417	\$743,943	\$29,474	3.96%
21 CareerSource Palm Beach County	734,055	31,669	0.069926540	\$1,935,346	\$1,906,506	\$28,840	1.51%
22 CareerSource Broward	1,029,454	50,390	0.102307799	\$2,831,558	\$2,839,558	(\$8,000)	-0.28%
23 CareerSource South Florida	1,353,741	69,709	0.136980883	\$3,791,200	\$3,620,669	\$170,531	4.71%
24 CareerSource Southwest Florida	631,964	25,869	0.059210952	\$1,638,773	\$1,612,685	\$26,088	1.62%
STATEWIDE TOTALS	10,312,780	469,718	1.000000000	\$27,676,851	\$27,087,795	\$589,056	2.17%



SFWIB EXECUTIVE COMMITTEE

DATE: 6/9/2022

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: MONROE COUNTY YOUTH SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee to recommend to the Board the approval authorizing staff to extend the current Youth Services Provider's contract, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Improve service delivery outcomes**

BACKGROUND:

On February 16, 2022, the SFWIB released a Youth Services Request for Proposal (RFP) to solicit organizations capable of providing in-school and out-of-school services to youth. Due to a lack of respondents to provide said services in Monroe County, SFWIB staff requests authorization to extend the current Youth Services contract with Youth Co-Op, Inc, to continue providing the requisite youth services in Monroe County, for a period not to exceed six months from the current contract expiration date of June 30, 2022.

An extension of Youth Co-Op, Inc.'s contract will allow SFWIB staff an opportunity to complete the RFP process, for program years 2022-2025. SFWIB Staff has re-released the Request for Proposal of Youth Services with the anticipation of proposing a recommendation at the August 18, 2022 SFWIB Board Meeting.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/9/2022

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: SUMMER YOUTH EMPLOYMENT PROGRAM FOR THE CITY OF MIAMI GARDENS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee to recommend the following three items to the Board; (1) the approval to accept \$150,000 in general revenue funds from the City of Miami Gardens for a Summer Youth Employment Program; (2) allocate matching funds of \$150,000 in Temporary Assistance for Needy Families funds; and (3) allocate funds to Adult Mankind Organization, Inc., as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The City of Miami Gardens City Council, under the leadership of Mayor Rodney Harris, agreed to enter into a partnership with the South Florida Workforce Investment Board (SFWIB) to provide summer employment opportunities for up to 112 youth residents of the City of Miami Gardens. The SFWIB will provide summer job placement for youth between the ages of 15 to 18. Youth enrolled in the Summer Youth Employment Program (SYEP) will also receive employability skills training.

As part of the partnership, the City of Miami Gardens will provide \$150,000 in general revenue funds to the SFWIB toward the SYEP. The SFWIB will provide a match of \$150,000 in Temporary Assistance for Needy Families (TANF) funds. The total amount being allocated for the SYEP is \$300,000. The program will provide entry-level positions with local businesses, public sector and community-based organizations to the City of Miami Garden's future workforce.

The SYEP participants will earn \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. Bank of America will provide participating youth with financial literacy training and information related to budgeting and investing.

Adult Mankind Organization, Inc. will be responsible for administering the program. Administration of the program includes payroll, recruitment, job placement, and work readiness training for the SYEP participants.

The SYEP for the City of Miami Gardens is scheduled to take place beginning June 13, 2022 through September 30, 2022.

FUNDING: City of Miami Gardens General Revenue and Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/9/2022

AGENDA ITEM NUMBER: 6

AGENDA ITEM SUBJECT: SUMMER YOUTH EMPLOYMENT PROGRAM FOR THE CITY OF OPA-LOCKA

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee to recommend the following three items to the Board; (1) the approval to accept \$50,000 in general revenue funds from the City of Opa-Locka for a Summer Youth Employment Program; (2) allocate matching funds of \$50,000 in Temporary Assistance for Needy Families funds; and (3) allocate funds to Youth Co-Op, Inc. as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The City of Opa-Locka City Council, under the leadership of Mayor Veronica Williams, agreed to enter into a partnership with the South Florida Workforce Investment Board (SFWIB) to provide summer employment opportunities for up to 40 youth residents of the City of Opa-Locka. The SFWIB will provide summer job placement for youth between the ages of 15 to 18. Youth enrolled in the Summer Youth Employment Program (SYEP) will also receive employability skills training.

As part of the partnership, the City of Opa-Locka will provide \$50,000 in general revenue funds to the SFWIB toward the SYEP. The SFWIB will provide a match of \$50,000 in Temporary Assistance for Needy Families (TANF) funds. The total amount being allocated for the SYEP is \$100,000. The program will provide entry-level positions with local businesses, public sector and community-based organizations to the City of Opa-Locka's future workforce.

The SYEP participants will earn \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. Youth Co-Op will provide participating youth with financial literacy training and information related to budgeting and investing.

Youth Co-Op, Inc. will be responsible for administering the program. Administration of the program includes payroll, recruitment, job placement, and work readiness training for the SYEP participants.

The SYEP for the City of Opa-Locka is scheduled to take place beginning June 13, 2022 through December 31, 2022.

FUNDING: City of Opa-Locka General Revenue and Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/9/2022

AGENDA ITEM NUMBER: 7

AGENDA ITEM SUBJECT: CAREER CENTER OPERATIONAL SCHEDULE FOR PY' 2021-2022

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff staff recommends to the Executive Committee to recommend to the board the approval of the following career center operational schedule modification for program year 2021 - 2022.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

Pursuant to the Interlocal Agreement, the SFWIB shall adopt a schedule of operations for the upcoming state fiscal year. Such schedule of operations shall include, but is not limited to, daily hours of operation of onestop operators, and a holiday closure schedule which adopts either the federal, state, or appropriate county holiday schedule. If the Board has a career center that is affiliated with a college or university, the college or university schedule may be adopted for those centers.

At the December 16, 2021 SFWIB Board Meeting, SFWIB Board approved the operational schedule for all centers, schedule A for Miami Dade Centers and schedule B for Monroe County Centers. The previous schedule did not include two newly approved holidays and the College of the Florida keys summer hours. Therefore SFWIB Staff is recommending to the Executive Committee to approve the following schedule modifications.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/9/2022

AGENDA ITEM NUMBER: 8

AGENDA ITEM SUBJECT: FLORIDA COLLEGE PLAN SCHOLARSHIPS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee to recommend to the Board to approve the purchase (1) Option 1 - up to of 150 , 2+2 Florida Prepaid College Plans or (2) Option 2 - 395, 2-year Florida Florida Prepaid College Plans from the Stanley G. Tate Florida Prepaid College Foundation, Inc. in the amount of not to exceed \$1,425,000 in Temporary Assistance for Needy Families funds and to allocate the plans, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Stanley G. Tate Florida Prepaid College Foundation, Inc., authorized by the Florida legislature in 1989, is a partnership between state government and the private sector. The Foundation, a 501(c)(3) non-profit direct support organization for the Florida Prepaid College Board, administers the Stanley Tate Project STARS Scholarship Program.

The program is designed to provide prepaid postsecondary tuition scholarships to low-income students who are at risk of dropping out of school and may not otherwise be able to afford a college education. Once selected, the students must abide by their school's code of conduct, meet with a mentor on a regular basis, remain drug and crime free, and maintain passing grades.

Take Stock In Children / Big Brothers Big Sisters Miami (TSIC / BBBS Miami) will continue to manage the scholarship program and serve as the administrator and fiscal agent for participating organizations. TSIC / BBBS Miami is responsible for program implementation, youth eligibility, program selection, case management, and tracking. All participating organizations will provide educational, social and mentoring services to youth who are likely to enroll in a post-secondary institution. The allocations for the Florida Prepaid College plans are outlined in the attached document.

- Option 1 includes the following: 60 lower division credit hours of tuition and local fees at a Florida Public College + 60 credit hours of tuition, tuition differential fee, and local fees at a Florida Public University.

- Option 2 includes the following: 60 lower division credit hours of tuition and local fees at a Florida Public College.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$1,425,000 in Temporary Assistance for Needy Families funds for the Stanley G. Tate Florida Prepaid College Foundation, Inc. to purchase Option 1 or Option 2 Florida Prepaid College Plans.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT